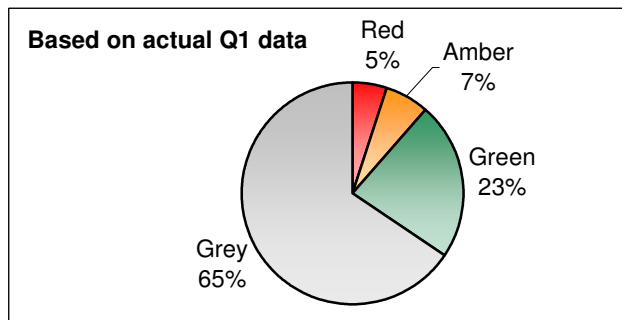


Newcastle Partnership Local Area Agreement 2007-2010

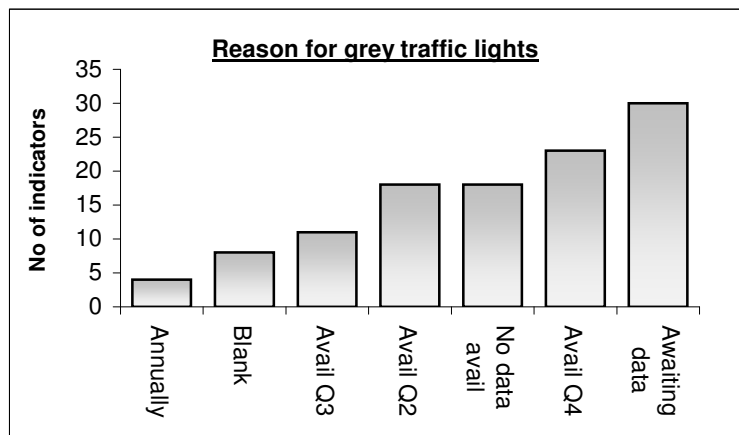
Quarter 1 Traffic Light Performance

For the summary below if an indicator has no quarter 1 data available this has been assessed as grey, in all other cases the traffic light is shown as in the PI database.



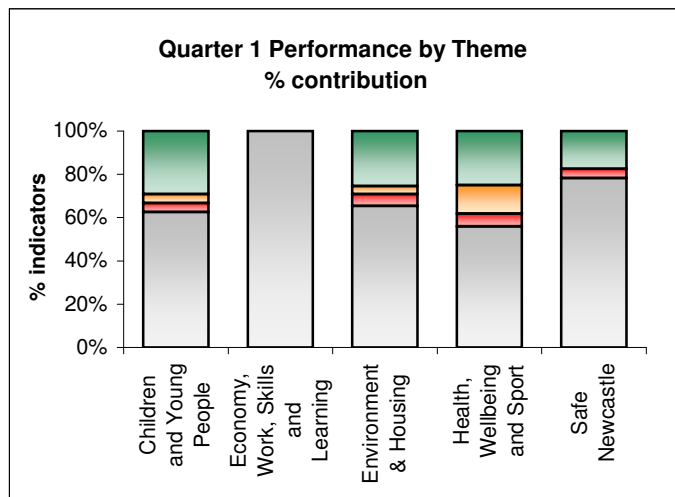
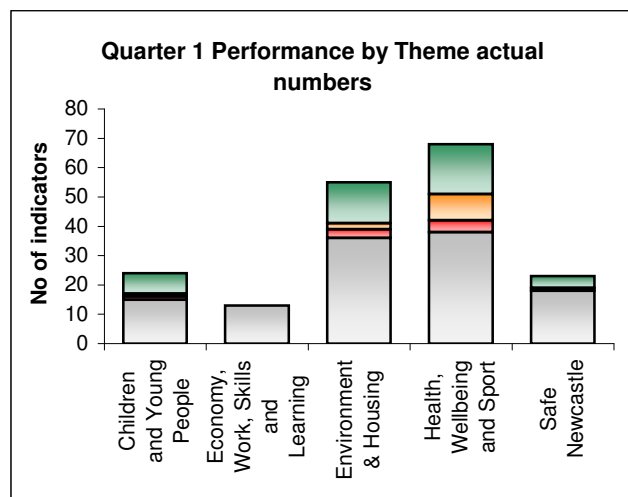
Of the 183 indicators in the Local Area Agreement 42 have been assessed as green, 12 as amber and 9 as red. The remaining 120 have been classed as grey.

8 out of the 120 grey traffic lights have been assessed using Q1 data. The remaining 112 can be broken down as follows:



The main reason given for missing data was "awaiting data" however no indication is given as to how long it will take to receive the data. "No data available" is also used as a reason but again there is no indication as to whether the data will be available eventually or if it is not even collected. The majority of indicators that stated that the data would be available in Q3 and Q4 were connected to the Residents Survey, there seems to be mixed messages about when the results will be available.

The following breakdown shows the quarter 1 traffic light assessment by theme. Please note that the distribution of the indicators between the theme groups has not yet been finalised. Many indicators are shared between theme groups, where this is the case the indicator is allocated to the theme with lead responsibility eg childhood obesity is shared between Children and Young People and Health, Wellbeing and Sport - this is shown against Children and Young People who are the lead.



The chart on the left shows that the majority of the indicators (41%) in the Local Area Agreement fall into the Environment and Housing and Health, Wellbeing and Sport themes. It is therefore not surprising that it is these themes that see the majority of green traffic lights but also this is where there is most data missing. Due to the indicators not being allocated evenly throughout the themes it is important to look at the % contribution to get a better idea of the distribution, this is shown in the chart on the right which shows that Children and Young People have the highest % of green traffic lights and the highest % of red and amber traffic lights are in Health, Wellbeing and Sport.

Red Indicators

Indicator	Lead Theme	Baseline	Qtr 1	0708 Target
LAA044 Percentage coverage of the provision of a Chlamydia screening programme for 15-24 year olds	HWBS	3%	0.95%	15%
LAA064 Rate of Referrals to Social Services per 10,000	CYP	980	1243	900
LAA076 Denton Park book issues	HWBS	155359	34943	160000
LAA079 Denton Park library visits	HWBS	212355	193,284	220000
LAA080 Dinnington library visits	HWBS	8957	6448	9500
LAA143 Number of people killed or seriously injured (KSI) in road traffic collisions.	SN	105	110 (2006)	104
LAA152 Percentage of households within 30 minutes of closest hospital (all transport)	EH	98.19%	96.97%	97.00%
LAA153 Percentage of households within 40 minutes of Great Park	EH	64.72%	58.39%	64%
LAA161 Number of new dwellings built	EH	967	180	1000

Amber Indicators

Indicator	Lead Theme	Baseline	Qtr 1	0708 Target
LAA002 Percentage of social services domiciliary care staff qualified and training towards NVQ Level 2	HWBS	3.7%	20%	25.0%
LAA006 Adult smoking rates	HWBS	26.80%	26.10%	25%
LAA017 The number of people with physical disability helped to live at home per 1000 population aged 18-64 (PAF C29)	HWBS	5.6	4.5	at 5.0 or above
LAA038 The percentage of patients offered an appointment in a Genito Urinary Medicine clinic within 48 hours of contacting the service	HWBS	47%	89.30%	100%
LAA047 Breastfeeding initiation rate in the 20% most deprived Super Output Areas in Newcastle	HWBS	39.60%	40.20%	46.60%
LAA062 Percentage of mothers known to be breastfeeding at 6 – 8 weeks in the 20% most deprived Super Output Areas in Newcastle	HWBS	20%	22.70%	25.50%
LAA063 Percentage of mothers initiating breastfeeding	HWBS	54%	57%	58%
LAA066 The number of conceptions per 1,000 females aged 16	CYP	52.8	52.95	34.6
LAA068 The number of young people in both schools and communities in Hot Spot areas who are provided with an intensive programme of Sex and Relationship' Education from the SRE Outreach Team	HWBS	0	216	780
LAA077 Dinnington book issues	HWBS	13018	3346	13500
LAA098 The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion.	EH	5.51%	16%	25%
LAA106 Percentage of household waste that has been landfilled.	EH	81.55%	68%	61%