

## Housing and Environment Performance Indicators - Quartley Performance Monitoring Returns

Division	PI	Description	Service Head	Calculation Officer	Baseline	Target 2008/09	Quarter 1 Performance	Year-end projection	Q1 Traffic light	Explanation and Action for Red/Amber traffic lights
<b>Environment</b>										
NS	NI186	Per capita Carbon Dioxide emissions in the LA area	Rob Nichols	Les Clark	7.20	8.04%	NA - annual reporting			NI is compiled and reported by DCLG rather than local authorities
NS	NI193	Percentage of municipal waste land filled	Rob Nichols	Les Clark	78%	66.00%				
NS	NI195a	Improved street and environmental cleanliness (levels of litter)	Rob Nichols	Jan Garrill	10%	7%	NA until Q2			
NS	NI195b	Improved street and environmental cleanliness (debris)	Rob Nichols	Jan Garrill	TBC		NA until Q2			
NS	NI195c	Improved street and environmental cleanliness (graffiti)	Rob Nichols	Jan Garrill	6%	5%	NA until Q2			
NS	NI195d	Improved street and environmental cleanliness (levels of flyposting)	Rob Nichols	Jan Garrill	TBC		NA until Q2			
<b>Housing</b>										
SPT&H	NI154	Net additional homes provided	Colin Percy	Peter Cockbain	600 (est)	600				
SPT&H	NI155	Number of affordable homes delivered (gross)	Colin Percy	Peter Cockbain	100 (est)	100				
SPT&H	NI158	Percentage of non- decent council homes	Janet Hussain	Claire Collard (YHN)	87.56% (Apr 2007)	48.8%				
SPT&H	NI187a	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating < 35	Janet Hussain	Craig Nicholson	2.22	-0.3%				
SPT&H	NI187b	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating: SAP >65	Janet Hussain	Craig Nicholson	33.25%	+0.3%				
AS	NI 141	The number of vulnerable people achieving independent living	TBC	TBC	67%	68%				
AS	NI 142	Number of vulnerable people who are supported to maintain independent living	TBC	TBC	97.50%	97.70%				
SPT&H	LAAL2	Vacant dwellings returned to occupation or demolished	Janet Hussain	Craig Nicholson	130	140				
<b>Transport (responsibility TBC)</b>										
SPT&H	NI167	Congestion - average journey time per mile during the morning peak	Gary MacDonald	Trevor Arkless	3.08 (2007/8) 3.15 (2005/6)	3.23				